

ATTACHMENT A

Proposed 2023-24 Tuition and Mandatory Fee Charges
Eastern Kentucky University

Category	Fall 2023	Spring 2024	Annual 2023-24	Summer 2024	Winter 2023
<i>Undergraduate</i>					
Resident					
Full-time (12 credit hours and above)	\$ 4,915	\$ 4,915	\$ 9,830		
Per Credit Hour	410	410		410	410
Nonresident					
Full-time (12 credit hours and above)	10,260	10,260	\$ 20,520		
Per Credit Hour	446	446		446	446
Nonresident - Targeted Areas					
Full-time					
Per Credit Hour					
Online (non-program) Per Credit Hour	434	434	434	434	434
Online Programs					
General Education	434	434	434	434	434
Child and Family Studies	434	434	434	434	434
Corrections and Juvenile Justice	434	434	434	434	434
Emergency Medical Care	434	434	434	434	434
Fire Arson Explosion Investigation	434	434	434	434	434
Fire Protection Administration Online	434	434	434	434	434
Fire Protection and Safety Engineering Technology	434	434	434	434	434
Homeland Security	434	434	434	434	434
Occupational Safety	434	434	434	434	434
Paralegal	434	434	434	434	434
Police Studies	434	434	434	434	434
Political Science	434	434	434	434	434
Psychology	434	434	434	434	434
RN to BSN	479	479	479	479	479
<i>Graduate - Master's</i>					
Resident					
Full-time					
Per Credit Hour	572	572	572	572	572
Nonresident					
Full-time					
Per Credit Hour	780	780	780	780	780
College of Business					
M.B.A.	636	636	636	636	636
College of Education and Applied Human Sciences					
M.A. in Clinical Mental Health Counseling	530	530	530	530	530
M.A. in Communication Disorders	530	530	530	530	530
College of Health Sciences					
M.S. in Athletic Training	572	572	572	572	572
College of Letters, Arts and Social Sciences (CLASS)					
M.F.A. in Creative Writing	572	572	572	572	572
Online Programs (per credit hour)					
College of Letters, Arts and Social Sciences (CLASS)					
M.S. in General Psychology - ABA Concentration	689	689	689	689	689
All other eCampus CLASS programs	636	636	636	636	636
College of Science, Technology, Engineering and Mathematics					
College of Education - MAT Traditional	530	530	530	530	530
College of Education - All Other Programs	411	411	411	411	411
College of Business					
M.B.A.	689	689	689	689	689
College of Health Sciences					
Master of Nursing	689	689	689	689	689
Master of Public Health	636	636	636	636	636
College of Justice and Safety and Military Science	636	636	636	636	636
<i>Graduate - Doctorate (per credit hour)</i>					
Doctorate in Education	598	598	598	598	598
Doctorate Nursing Practice	702	702	702	702	702
Doctorate in Occupational Therapy	702	702	702	702	702
Doctorate in Psychology	702	702	702	702	702
<i>EKU Now (High School)</i>					
Per Credit Hour - to be determined by KCTCS/CPE	TBD	TBD	TBD	TBD	TBD

ATTACHMENT B

**Estimated 2023-24 Gross Tuition and Mandatory Fee Revenue
Eastern Kentucky University**

<i>Category</i>	Estimated 2022-23	Estimated 2023-24
<i>Undergraduate</i>		
Resident		
Fall	\$ 35,404,000	\$ 38,900,000
Spring	\$ 30,304,000	\$ 33,665,204
Summer	\$ 2,941,000	\$ 3,856,508
Nonresident		
Fall	\$ 9,995,000	\$ 10,000,000
Spring	\$ 8,870,000	\$ 8,800,000
Summer	\$ 776,000	\$ 800,000
Online Courses		
Winter	\$ 1,123,000	\$ 1,499,500
Online Programs		
Fall	\$ 10,209,000	\$ 11,114,039
Spring	\$ 10,328,000	\$ 11,240,342
Summer	\$ 3,196,000	\$ 3,043,398
<i>Graduate - Master's</i>		
Resident		
Fall	\$ 2,921,000	\$ 2,682,400
Spring	\$ 2,862,000	\$ 2,390,500
Summer	\$ 1,319,000	\$ 1,089,100
Nonresident		
Fall	\$ 730,000	\$ 725,000
Spring	\$ 775,000	\$ 725,000
Summer	\$ 254,000	\$ 250,000
Online Courses		
Winter	\$ 66,000	\$ 40,000
Online Programs		
Fall	\$ 4,777,000	\$ 4,691,400
Spring	\$ 4,686,000	\$ 4,851,500
Summer	\$ 3,293,000	\$ 2,895,200
<i>Graduate - Doctorate</i>		
Resident		
Fall	\$ 423,000	\$ 631,000
Spring	\$ 421,000	\$ 574,200
Summer	\$ 241,000	\$ 375,700
Non residency		
Fall	\$ 106,000	\$ 100,000
Spring	\$ 114,000	\$ 100,000
Summer	\$ 47,000	\$ 45,000
Online Programs		
Fall	\$ 327,000	\$ 325,000
Spring	\$ 369,000	\$ 325,000
Summer	\$ 184,000	\$ 10,000
<i>Special Use Fee</i>	\$ 3,700,000	\$ 3,800,000
<i>Asset Preservation Fee</i>	\$ 3,700,000	\$ 3,200,000
	\$ 144,461,000	\$ 152,744,991